

BUDGET AMENDMENT FORM

Fund: General Fund 100
Amendment #: 2
Fiscal Year: 2019-2020

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
100-155-7615	Legal Settlement Expense			70,466	
TOTALS		<u>0</u>	<u>0</u>	<u>70,466</u>	<u>0</u>

EXPLANATION:

Use of beginning fund balance - \$70,465.87 (Receipt from Seminole County in June 2019 from a legal settlement)

Date Approved by City Council:

10/14/19

BUDGET AMENDMENT FORM

Fund: CENA Grant 820

Amendment #: 1

Fiscal Year: 2019-2020

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
820-100-4745	CENA Grant Revenue	3,000			
820-820-7830	CENA Grant Expense			3,000	
TOTALS		<u>3,000</u>	<u>0</u>	<u>3,000</u>	<u>0</u>

EXPLANATION:

Receipt of CENA Grant - Increase Grant revenue and grant expense

Date Approved by City Council:

10/14/19